

Sample

**Budget
Anytown Adventist School**

School Year

Anticipated Enrollment by Grade:

K ____ 1 ____ 2 ____ 3 ____ 4 ____ 5 ____ 6 ____ 7 ____ 8 ____ 9 ____

	<u>2010-2011 Budget</u>	<u>2009-2010 Actual</u>	<u>2009-2010 Budget</u>
ANNUAL INCOME:			
Entrance Fees	\$ _____	\$ _____	\$ _____
Special Fees (music, art, etc.)	\$ _____	\$ _____	\$ _____
Tuition	\$ _____	\$ _____	\$ _____
Church(es) Subsidy	\$ _____	\$ _____	\$ _____
Special Projects	\$ _____	\$ _____	\$ _____
Other	\$ _____	\$ _____	\$ _____
Total Income (should equal or exceed total expenses)	\$ _____	\$ _____	\$ _____

ANNUAL EXPENSES:

Conference Education Fund	\$ _____	\$ _____	\$ _____
Locally Funded Employees	\$ _____	\$ _____	\$ _____
Utilities (Heat, Electricity, Water, etc.)	\$ _____	\$ _____	\$ _____
Telephone	\$ _____	\$ _____	\$ _____
Custodial Equipment and Supplies	\$ _____	\$ _____	\$ _____

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ANNUAL EXPENSES (CONTINUED):

	2010-2011 <u>Budget</u>	2009-2010 <u>Actual</u>	2009-2010 <u>Budget</u>
Textbooks	\$ _____	\$ _____	\$ _____
Media Center—Books, Periodicals, Software (Minimum \$35/student)	\$ _____	\$ _____	\$ _____
School/Office Supplies	\$ _____	\$ _____	\$ _____
Technology Plan (Upgrades/Purchases)	\$ _____	\$ _____	\$ _____
New Equipment and Furniture	\$ _____	\$ _____	\$ _____
Plant and Grounds Improvement	\$ _____	\$ _____	\$ _____
Plant Insurance	\$ _____	\$ _____	\$ _____
Student Accident Insurance	\$ _____	\$ _____	\$ _____
Miscellaneous Expenses	\$ _____	\$ _____	\$ _____
Other Expenses (Please specify)			
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Bad Debt (Anticipated Delinquent Accounts)	\$ _____	\$ _____	\$ _____
Total Expenses	\$ _____	\$ _____	\$ _____